

September 20, 1976

recently era in the academically tempestuous history
of the University. The stature and presence of the Program within
the academic community has been demonstrated by the major
role it played in the Bureau of Land Management's studies on the
future of the national parks; the planning efforts of the National Park
and Recreation Association; the National Trust for Historic Preservation; an NSF-supported design & up-
keep of the new National Museum; and in providing leadership to a national
conservation education network as well as organizing a regional research con-

ference on environmental education. This has been paralleled by improved exchange of ideas and
information between the University and other institutions and a very significant increase in
the number of students at all levels expressing an interest
in environmental improvement in general. It is my sincere
hope that the University will continue as a legitimate member of the University
community and continue to serve that role as a specialized

Review and Update of the Marine Science Program

The Marine Science Program has not changed from that presented historically, but the role within the Marine Environmental Sciences Consortium has come under scrutiny by the administrations of both the University system and MESC. The position of "research arms" of the Consortium has been reevaluated as a result of a more careful analysis of the teaching input (Section V) to the Consortium and a better understanding of the interactions is emerging. It is premature at this time to speculate on the adjustment that may result from this limited "self-study" but an internal programmatic restructuring has already started and is likely to continue.

These alterations will not jeopardize the role that the Program plays within the University of Alabama system, but will further enhance that relationship.

III. Organization of the Marine Science Program

Advisory Committee:

R.P. Glaze (UAB)
E.R. Sayens (UA)
S.B. Tucker (UAB)

Christopher Bramlett (UA)
Gerald Hutchinson (UAB)
George Cline (UAB)
William Darion (UA)

Director
George F. Crozier (UAB)

Academic Program

Technical References:

Walter H. Schneider
Barton G. Kern
Charles J. Brusidus

Instruction

Research

T.S. Hopkins (UA)
B.A. Vitter (UAB)
W.W. Schroeder (UA)
H.S. Ivester (UAB)

III. Financial Statement

The extreme cycles of outside funding have seriously obfuscated a simplified presentation of dollar flow through the Program. These sources of support are reviewed in section VI in some detail. The interdependence of the Marine Science Program with vessel operations provides further confusion and at the request of the financial office, a separate budget for Vessel Operations has been prepared for the 1976-77 fiscal year.

The program has not sought significant internal budget increases for several years in light of the development of MESC and the anticipated assumption of the role and scope of MSP by MESC at some point in time (Table 1). All expansion and the majority of the operating expenses of the Program have been provided through outside funding for at least the last two years.

However, major hull repair to the R/V Rounsefell was not anticipated properly and the resulting costs, coupled with routine maintenance, put the MEP budget into a serious deficit. If the \$22,500 repair bill is discounted in some manner, the MSP budget is projected in Table 2. While the positive result will not adequately balance the vessel expenditures, it should be recognized that the result represents a major and significant sacrifice on the part of MSP personnel to meet their obligation to fiscal responsibility.

At this point, the deficit of the Vessel Operations Account (Table 3) does not include the hull repair but rather represents a gamble on capital improvement (winch system) which was necessary to compete for federal funding. Unfortunately the speculation has not been completely realized, but is dependent upon resumption of the EBM contracts.

The major step forward in this area is the recognition by MESC of its obligation to the vessel program and a tentative proposal of \$25000 has been included in its 76-77 budget.

Table 2: BUDGET HISTORY OF MARINE SCIENCE PROGRAMS; UNIVERSITY OF ALABAMA, UNIVERSITY AND EXTRAMURAL

(Includes: Fringe Benefits, Communications, Supplies, Travel, Utilities, Repair, and Equipment)

MARINE SCIENCE PROGRAM

80-9540

BUDGET RECAP

Salaries	13,349.82
Fringe	1,024.67
Supplies	5,198.86
Freight	200.00
Telephone	-5.20
Travel	-284.66
Electricity	780.67
Water & Sewer	-791.33
Gas	98.88
Repairs	2,288.11
Alterations	2,000.00
Consultant Fees	-544.20
Sanitation Service	-22.00
Computer Service	72.41
Equipment	-725.19
Balance	+ \$22,640.84

Note: This reflects the payroll through August 1976.

Projected September Payroll	12,205.32
Projected September Fringe	<u>1,554.60</u>
New Projected Balance	+\$8,880.92

VESSEL OPERATIONS

75-7441

BUDGET RECAP

Income to date 18,704.19

Encumberances 3,233.15

Expenditures 20,907.96

1975 Deficit 2,811.55

-\$8,248.47

Accounts Receivable 3,750.00

-\$4,498.47

Table 3

IV. Personnel/Staff Activities:

Staff

During the year, there have been significant high and low points in this category. The technical support staff has been enlarged to allow a more efficient time expenditure by the academic personnel. Mr. Walter Schneider, Coordinator of Technical Services, and Mr. Charles Broaddus, Small Vessel Operator, have only been with the Program for the last quarter but their impact has been considerable. The material productivity of Mr. Broaddus in renovating and modifying the vessels, including the R/V Rounsefell has been incredible. The presence of these two individuals is viewed by the faculty as the first "breather" experienced in several years.

On the other hand, BLM funding, which supported the largest total staff ever assembled by the Program for most of the year, suffered a lapse which is hopefully temporary and support for 6 research associate/technicians and 7 graduate students was lost. Some support has been identified for all of the graduate students.

Faculty

The Program has been honored by having both campuses recognize the value of its personnel. Dr. Schroeder was promoted to Associate Professor within the Biology Department at the University of Alabama and Dr. Vitter to Associate Professor of Biology at the University of Alabama in Birmingham. Dr. Crozier's unique status continues to be under review by UAB while the University of Alabama recognized Dr. Susan Ivester as a Visiting Assistant Professor of Biology and granted a one-year appointment to the graduate faculty.

In order to simplify the review process and reduce verbiage and redundancy, faculty activities have been summarized and are presented in Table 4.

TABLE 4

MSP FACULTY ACTIVITIES - 1976-76

	Administrative	Instructional	Research
Crozier (Ass't. Prof.)	Director - MSP	Ocean Science* Environment 3 rd Technical Methods I & II Intro. Coastal Environment Physiology of Marine Animals	P.I. Artificial Reef Program P.I. Mobile Bay Turbidity Studies Papers presented: Remote Sensing Conference Mobile
	Associate Director - MESC		
	Trustee Advisor - Mississippi-Alabama Sea Grant Consortium	lectures in Marine Ecology	
	Chairperson - ad hoc Committee on Underwater Science	lectures in Marine Vertebrate Zoology	
	Chairperson - Diving Control Board		
	Chairperson - Staff Council		
	Chairperson - Research Council	Graduate committees - 10	
	Member - Library Affairs		
	Faculty Evaluation		
	Dauphin Island Sea Lab		
	Staff Council		
	Research Council		
Hopkins (Prof.)	Committee Member (MSP-MESC) Facilities & Development Library Affairs Vessel Operations Staff Council Research Council Faculty Evaluation Diving Control Board Committee Member (National) Ad Hoc Committee on Underwater Science	Mini-term: Biology of Coral Reefs (2 hrs.) Summer Session: Lectures - Marine Ecology Marine Invert. Zool. Graduate Committee: Chairman: Grimm, D. Lee, C. Livingston, E. Lutz, C. McMerr, L.	Principal Investigator: Gator: 1) MAPLA Baseline & Rig Monitoring Spent 15 days at see as Chief Scientist in this Project. 2) EPA 20R Studies in West Florida Estuaries Papers Presented: (as total) By Self: 1 @ Pls. Acad. Sciences

Administrative

Instructional

Research

Hobbies (cont.)

Chairperson, Visiting Ass't., Interim Director
Visiting Ass't., Facilities & Development
Staff Council
Research Council

Marine Ecology
Ocean Science
Estuarine Biology
Lectures in Data Management
Graduate Committees - 2

Co-Author:
1. B. E. Head,
G. Lefebvre
J. C. Able, S. E.
Biology
Int. Amer. Soc. Inv.
and Herp.

P.I. Estuarine
Mikrofauna
Paper presented
American Society
of Zoologists
Manuscripts accepted
for publication in:
(1) Transactions of
the American Micro-
scopic Society
(2) Mikrofauna

Chairperson - Sea Grant Association
Coastal Research
- Gulf Estuarines
Research Society
Annual Meeting
Program
Member - MSP Diving Control Board
- MESC Vessel Operations
Committee, Chairperson
- MAFIA/USIO Scientific
Advisory Panel
- MESC Staff Council and
Research Council
- Association of Underwater Science
Science and Engineering

P.I. - Mobile Bay
Pass Dynamics
- Data Collection
Platform for
Development
- Physical Ocean-
ography of MAFIA
Area.
Papers Presented:
Coastal Meteorology
Remote Sensing
Conference
Jackson
Mobile

TABLE 4. (Cont.)

Activities	Instructions:	Research
Visitor (Assoc. Prof.)	Administrative	
	Chairman, MESC Facilities Utilization And Development Comm.	Benthic Community Structure Data Management*
	Chairman, Coastal Research Coordinating Comm.	Seminar (summer)*
	Member, MESC Faculty Evaluation Comm.	Natural History of Commercial Invertebrates
	Member, MESC Staff Council	Statistical Analysis of Marine Data*
	Coordinator, MSSC Open House (1976)	Special Topics
	Coordinator, Remote Sensing Conference	Graduate Committees (11)
		- Literature?
		- Review of the Tennessee Fish (APC)
		Paper Presented:
		Florida Academy of Science, on MAR/A Polychaetes

V. Students - Marine Science Program

Graduate:

During the past year four students successfully completed their M.S. programs and have been replaced by incoming students. The new students have come from areas as far as the University of Reading (England) and as prestigious as the University of Miami.

The totals have not increased significantly (Table 5) and that is highly desirable since the job market has not been favorable. Of the four graduates, one found a hard-money technician's position, another joined the Peace Corps while the other two have had soft-money jobs with the Program.

Unless the Program can maintain a high-quality, low quantity posture a disservice to the University and the students will result. At this time over 50 requests for information on graduate studies have been answered. This career dilemma is not unique to marine science, but is aggravated by the high cost of activity in the marine sphere and the current paucity of interest and funding from the federal government.

TABLE 5
MSP students, graduate student, 1975-76

	<u>M.S.</u>	<u>Ph.D.</u>
UAT	12	2
UAB	2	3
	14	5
1974/75	13	4
1973/74	7	3
1972/73	2	2

The University of Alabama has approved an undergraduate degree program
in Marine Science in the cognitive departments. The Dean's Office in Arts and
Sciences is acting as the advisory agent for this program. Seven requests for
information have been answered directly.

In a more positive vein, the involvement of the Program with the general
student population has shown remarkable growth through the Division of Special
Studies (Table 4) at University of Alabama in Birmingham.

This format is particularly attractive because of the potentials inherent
to the sequence. One student from UAB took MS-4, the grossly introductory
course, in December, MS-5 in the Spring, returned for the entire summer session,
and took a special topics problem in the Fall pre-term. Besides the develop-
ment of a potential professional, over 50 undergraduates have had a real exposure
to their coastal environment. Furthermore, most of these are non-science majors,
and have therefore had a true awakening. These are by far the majority of
college students and the minority seeking employment within the marine career
field, and would therefore appear to be a prime target for guaranteeing
viability to the Marine Science Program which cannot survive on a "Major field"
head-count.

Summer Session:

The MEP staff contribute to the teaching effort at the Sea Lab during the
summer, usually at no charge to MESC. Virtually all of this was concentrated
in the first term of Summer 1976. The data are presented in Table 5.

TABLE 6

<u>Month</u>	<u>Course offered</u>	<u>Instructor</u>	<u>Credit Hours</u>	<u>Enrollment</u>
December	Introduction to the Coastal Marine Environment (MS-4)	Crozier	2	11
January	Statistical Analysis of Marine Data (Birmingham Southern)	Vittor	-	5
Spring break	MS-4	Crozier	2	26
	Natural History of Commercial Marine Invertebrates (MS-5)	Vittor	(2)	12

TABLE 7

COURSES NORMALLY OFFERED BY MARINE SCIENCE PROGRAM
STAFF AT DAUPHIN ISLAND SEA LAB

<u>Course (term offered)</u>	<u>Course Number</u>	<u>UAB</u>	<u>UAT</u>	<u>1975</u>	<u>Enrollments</u>	<u>1976</u>
Oceanography (summer)	MS-120	MS-428/528		6	11	
Ocean Science (summer)	MS-2	MS-128		7	11	
Marine Biology (summer)	MS-173	MS-412/512		18*	20	
Physiology (fall)	MS-111	MS-416/516		6	undetermined	
Technical Methods I & II (summer)	MS-122/123	MS-417/418		37	40	
Benthic Community (fall)	MS-174	MS-541		2	undetermined	
Oceanology of the Gulf (fall)	MS-121	MS-539		0	undetermined	
Marine Invertebrates I (summer)	MS-57	—		20*	20†	
Marine Invertebrates II (summer)	MS-58	—		7*	14†	
Estuarine Biology (fall)	—	—		—	undetermined	
Scientific Data Management (fall)	MS-10	MS-442		1	—	
Seminar I & II (summer)	MS-100	—		—	—	
Introduction to Coastal Marine Env.	MS-4	UAB	UAT	58	December mini-term (UAB)	May Inter-term (UAT)
Natural History of Commercial Marine Invertebrates	MS-5	—	—	—	—	—
Introduction to Coral Reefs	—	—	—	—	—	3

* not taught that term by MSP faculty
† responsibility shared with non-MSP instructor

TABLE 8

FIRST TERM TEACHING SUMMARY -- MSP

<u>Class Breakdown</u>	<u>Sem. Cr. Hr.</u>	<u>Contact Hr/Wk</u>	<u>Class Enrollment</u>			<u>Student Credit UAB</u>	<u>Credit Hours Claimed UAT</u>
			<u>UAB</u>	<u>UAT</u>	<u>OTHER</u>		
Technical Methods I (Crozier)	2	7	1	5	14	8	12
Ocean Science (Investor* / Crozier)	4	20	1	2	7	4.5	5.5
Introduction to Oceanography (Schroeder)	4	20	1	2	9	5.5	6.5
Seminar (Victor * / Schmitt)	1	2	1	6	16	3	14
Special Topics (Hippkins)	2	-	-	1	1	1.5	1.5
			5	16	47	64	68
						81	89
<hr/>							
Total MSP Credit Hours = 147							
<hr/>							
Total First Session Student's UAB	UAT	OTHER					
7	20	71					
1 FBC	11 G	28 G					
4 G							

* indicates under MESC contract - 90% of load
 ** indicates under MESC contract - 50% of load

VII. Research Activities: (Table 9)

Shell Processes

The reporting period includes the termination of the second year of the BLM and the renewal for the third year has not yet been successfully negotiated. This situation affects the epibenthic survey (Dr. Hopkins), the infaunal studies (Dr. Vittor), Middle Grounds climatology (Dr. Schroeder) and vessel operations (Mr. Schneider) proposals originally presented to BLM/SUSJO.

The artificial Reef Project was funded for a second year but will terminate at the end of the calendar year. Sea Grant funding will hopefully be oriented toward further investigations into the biology of the "bulldozer" lobster. This decapod is extremely exciting not only because of its palatability and fishery potential, but its basic biology and life history are virtually unknown. Preliminary studies have revealed extremely peculiar feeding behavior and very high physiological tolerances which were unexpected.

Estuarine Processes

Internal support has involved Dr. Ivester's meiofaunal expertise in most of the estuarine studies and great potentials are developing for comparative studies in marsh types and management techniques. This is the primary focus for a major Sea Grant proposal involving Drs. Ivester and Schroeder.

The continuation of the Coastal Area Board (CAB) sponsored marsh value study is in doubt, although Year I has been successfully completed by Ms. Stout and Dr. Vittor (with Dr. Pamatmat of Auburn University). The CAB has been criticized by the Office of Coastal Zone Management (OCZM) for its emphasis on background data collection rather than on planning processes. This question may not be resolved until March, 1977. Unless interim data collection can be made, the first year's work will have been largely wasted.

Total - *Net* Right Message Income

	<u>Salaries</u>	<u>Operational Expenses*</u>
ADM - Hopkins	\$104,200	\$ 26,350
Viceor	33,070	10,500
Schoeder	1,100	500
CFO - Gonzalez	12,250	5,000
Schroeder	11,250	13,000
MKT - Lester	16,500	2,200
HR - Crozier	—	10,000
SPK - Crozier	—	2,000
HOD - Crozier	2,500	2,500
Financial Operations - Schroeder/Crozier	—	\$ 0,000
NSC - Vipps	<u>1,500</u>	<u>—</u>
	<u>\$181,870</u>	<u>\$ 82,850</u>
NSA - Schroeder	\$ 2,100	\$ 9,000
OS - Lester	106,000	9,000
Financial Operations - Victor	\$ 300	\$ 1,700
NSA - Vipps		

*Right Message Parrot

NSA - Vipps